

FY22 Budget		
FUND	REVENUE	EXPENDITURES
General -01	\$7,548,054.00	\$7,106,450.00
Transportation - 03	\$510,593.00	\$561,878.00
Capital - 05	\$441,718.00	\$260,441.00
Activities - 10	\$64,540.00	\$450,184.00
Total General Fund	\$8,564,905.00	\$8,378,953.00
Food Service - 02	\$506,425.00	\$521,318.00
Community Ed - 04	\$242,304.00	\$289,097.00
Debt Redemption - 07	\$907,320.00	\$864,275.00
Trust - 08	\$10,000.00	\$10,000.00
Student Activities - 12	\$72,313.00	\$51,818.00
Post - Empl. Irrevocable Trust - 45	\$300.00	\$250.00
OPEB Debt Service - 47	\$151,852.00	\$150,475.00
Total FY22 Budget	\$10,455,419.00	\$10,266,186.00
Notes		
1) Budget built on 730 ADMs		
2) 1% increase in General Education funding		
3) Payroll Updates		
- All salaries updated per current contracts (Sec/Para, Food, Cust., and DO)		
4) Fund 02; Food Service - Summer Food Service Program		
5) Fund 07; Revenue is based on 1.05% of payments		
- Less excess calculated by MDE from previous yrs shown in Fund Balance		
6) All 2021-22 budget adjustments/assumptions included		